

CERTIFICATE

To the Clerk of Harper, State of Kansas

We, the undersigned officers of

Anthony Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

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Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	147,675
TOTAL		147,675
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Date Received: 8-15-19

Ruth A. Elton
County Clerk

[Signatures]
Commission Members

Permanent
Recreation Commission Address

Anthony Recreation Commission
P.O. Box 504
Anthony, KS 67003

Sponsoring
USD/City Address

City of Anthony
P.O. Box 504
Anthony, KS 67003

Provide point of contact:

Justin Francis

POC phone number:

620.842.2177

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Anthony Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
Unencumbered Cash Balance	24,075	35,577	27,116
Receipts:			
Tax Appropriation	57,699	53,180	59,442
Swimming Pool	16,359	15,000	15,000
Swimming Pool Concessions	6,358	7,000	7,000
Entry Fees	17,814	14,000	3,500
Swim Team	0	0	2,000
Soccer	1,915	2,000	2,000
Concessions	0	0	0
Donations/Fundraisers	1,835	20,000	20,000
Reimbursements	8,439	5,000	4,000
Grants		15,000	15,000
Neighborhood Revitalization Rebate	-3,266	-3,466	-3,300
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	107,153	127,714	124,642
Resources Available	131,228	163,291	151,758
Expenditures:			
Personal Service	41,587	51,025	53,025
Contractual Service	22,170	26,300	24,600
Commodities	19,001	23,850	25,050
Capital Outlay	0	20,000	30,000
Grant Expenditures	0	15,000	15,000
Warrior Football	12,893		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	95,651	136,175	147,675
Unencumbered Cash Balance	35,577	27,116	4,083

Dollar amount to be raised by 4 mill: \$ 44,882

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Anthony Recreation Commission
will meet on August 14, 2019 at 6:00 p.m. at City Hall, 124 S Bluff, Anthony, KS 67003 for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall, 124 S Bluff, Anthony, KS 67003 and will be
available at this meeting.

SUPPORTING COUNTIES

Harper (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	95,651	136,175	147,675
Totals	95,651	136,175	147,675

Lease Purchases:	<u>2017</u>	<u>2018</u>	<u>2019</u>
January 1,	0	0	0

Josh Rathgeber
Recreation Commission Secretary